

Lampiran 2.

PERKIRAAN PENDAPATAN (REVENUE) & BIAYA (COST)

TAHUN	PENDAPATAN					BIAYA				
	-20%	-10%	0%	10%	20%	-20%	-10%	0%	10%	20%
2003	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-
2005	66.917	75.282	83.647	92.011	100.376	47.200	53.100	59.000	64.900	70.800
2006	71.391	80.315	89.239	98.163	107.087	48.616	54.693	60.770	66.847	72.924
2007	291.961	328.456	364.951	401.446	437.941	50.074	56.334	62.593	68.852	75.112
2008	311.500	350.438	389.376	428.313	467.251	51.577	58.024	64.471	70.918	77.365
2009	410.130	461.396	512.663	563.929	615.195	53.124	59.765	66.405	73.046	79.686
2010	437.606	492.307	547.007	601.708	656.409	54.718	61.557	68.397	75.237	82.077
2011	576.200	648.225	720.250	792.275	864.300	56.359	63.404	70.449	77.494	84.539
2012	614.839	691.694	768.549	845.403	922.258	58.050	65.306	72.563	79.819	87.075
2013	809.613	910.815	1.012.017	1.113.218	1.214.420	59.792	67.265	74.739	82.213	89.687
2014	863.956	971.950	1.079.945	1.187.939	1.295.934	61.585	69.283	76.982	84.680	92.378
2015	1.137.715	1.279.929	1.422.144	1.564.358	1.706.573	63.433	71.362	79.291	87.220	95.149
2016	1.214.151	1.365.920	1.517.689	1.669.458	1.821.227	65.336	73.503	81.670	89.837	98.004
2017	1.598.968	1.798.839	1.998.710	2.198.581	2.398.452	67.296	75.708	84.120	92.532	100.944
2018	1.706.490	1.919.801	2.133.113	2.346.424	2.559.735	69.315	77.979	86.643	95.308	103.972
2019	2.247.476	2.528.411	2.809.345	3.090.280	3.371.214	71.394	80.319	89.243	98.167	107.091
2020	2.398.740	2.698.583	2.998.425	3.298.268	3.598.110	73.536	82.728	91.920	101.112	110.304
2021	3.159.355	3.554.274	3.949.193	4.344.112	4.739.032	75.742	85.210	94.678	104.145	113.613
2022	3.372.175	3.793.696	4.215.218	4.636.740	5.058.262	78.014	87.766	97.518	107.270	117.022
2023	4.441.692	4.996.904	5.552.115	6.107.327	6.662.538	80.355	90.399	100.444	110.488	120.532
2024	4.741.144	5.333.786	5.926.429	6.519.072	7.111.715	82.765	93.111	103.457	113.803	124.148
2025	6.245.169	7.025.815	7.806.461	8.587.108	9.367.754	85.248	95.905	106.561	117.217	127.873
2026	6.666.552	7.499.871	8.333.190	9.166.509	9.999.828	87.806	98.782	109.757	120.733	131.709
2027	8.781.820	9.879.548	10.977.275	12.075.003	13.172.731	90.440	101.745	113.050	124.355	135.660